



CITY COUNCIL
ATLANTA, GEORGIA

**SUBSTITUTE
RESOLUTION BY
COMMUNITY DEVELOPMENT/HUMAN RESOURCES COMMITTEE**

03-R-1580

RESOLUTION AUTHORIZING THE MAYOR TO SUBMIT TO THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT ATLANTA'S YEAR 2004 ANNUAL ACTION PLAN TO THE 2000-2004 CONSOLIDATED PLAN TO INCLUDE APPLICATION FOR THE 2004 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM, 2004 EMERGENCY SHELTER GRANT (ESG) PROGRAM, 2004 HOME INVESTMENT PARTNERSHIP (HOME) PROGRAM, AND THE 2004 HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA) PROGRAM; AND FOR OTHER PURPOSES

WHEREAS, the City is required to submit to the U.S. Department of Housing and Urban Development the Annual Action Plan to Atlanta's 2000-2004 Consolidated Plan; and

WHEREAS, the Annual Action Plan includes project allocations from the 2004 Community Development Block Grant (CDBG); 2004 Emergency Shelter Grant (ESG); 2004 HOME Investment Partnership Program (HOME); 2004 Housing Opportunities For Persons With AIDS (HOPWA); and

WHEREAS, in order to expedite and simplify the application and funding process, some proposals which met the two-year funding criteria adopted in the 2000-2004 Consolidated Plan are being recommended for Year 2004 and Year 2005, contingent upon the availability of funding and continuing successful performance.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA, as follows:

Section 1: That the Mayor or his designee is hereby authorized to submit to the U.S. Department of Housing and Urban Development Atlanta's Year 2004 Annual Action Plan to the 2000-2004 Consolidated Plan, which includes application for the Thirtieth Year Community Development Block Grant (CDBG) Program in the amount of \$11,631,000, the Year 2004 Emergency Shelter Grant (ESG) Program in the amount of \$421,000, the Year 2004 HOME Investment Partnership Program (HOME) in the amount of \$4,007,880, and the Year 2004 Housing Opportunities For Persons With AIDS (HOPWA) Program in the amount of \$3,983,000.

Section 2: That the following projects are hereby approved for inclusion in Atlanta's Year 2004 Community Development Block Grant (CDBG) Program:

PROGRAM AREA A-1

NEIGHBORHOOD PRESERVATION AND URBAN DEVELOPMENT

\$ 4,997,065

Program Element a. Housing Rehabilitation \$2,717,643

Care and Conserve	50,000
Community Housing Resource Center's Emergency Repairs	836,710
Fulton/Atlanta Land Bank Authority	161,718
Home Repair Program (ToolBank)	73,215
Housing Demolition/Reclamation	100,000
Housing Rehabilitation Administration	476,000
Housing Weatherization	350,000
Multi-Unit Housing	225,000
Neighborhood Fresh Start	100,000
Project Extend	345,000



Program Element	b. Support To New Housing	\$ 600,000
Atlanta Affordable Homeownership Opportunities (AAHOP)		200,000
Habitat for Humanity		200,000
McKenzie Place Disallowed Federal Costs		200,000

Program Element	c. Code Inspection	\$ 220,000
Housing Code Inspection		220,000

Program Element	d. Neighborhood Facilities	\$ 752,672
Dunbar Neighborhood Center		588,772
Georgia-Hill Neighborhood Center		73,450
John C. Birdine Neighborhood Center		90,450

Program Element	e. Open Space and Recreation	\$ 706,750
Oakland City Bathhouse Repairs		100,000
Pittman Park Gym Renovation & Site Improvements		456,750
Playscapes at Various Parks		150,000

PROGRAM AREA A-2

ECONOMIC DEVELOPMENT	<u>\$ 2,670,072</u>
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Program Element	a. Section 108 Debt Retirement	\$2,245,072
Section 108 Loan Repayment-Mechanicsville		485,290
Section 108 Loan Repayment-MLK/Ashby		573,927
Section 108 Loan Repayment-Municipal Market		403,955
Section 108 Loan Repayment-Summerhill		781,900

Program Element	b. Economic Development/Enhancement	\$425,000
ACCION Microloan Program		75,000
BILF Administration		190,000
GRASP Enterprise Development Project		100,000
Women's Entrepreneurial Self-Sufficiency Project		60,000

PROGRAM AREA A-3**HUMAN DEVELOPMENT****\$ 824,273****Program Element a. Supportive Social Services \$748,756**

AHA Elderly Services	23,514
CCCS Homelessness Prevention Counseling	40,000
Chestnut Ridge Transitional Apartments	10,000
Feed the Hungry	8,818
Fulton County Council On Aging	8,000
Legal Clinic For The Homeless	44,000
Men's Emergency Overflow Shelter	70,000
Milton Avenue Women & Children's Emergency Shelter	250,120
Predatory Mortgage Defense Project	45,000
Shelter A Family	25,000
Task Force for the Homeless Hotline	12,000
Task Force for the Homeless Outreach/Transportation	20,000
The Superb Project	29,393
Traveler's Aid Transitional Housing	11,898
Wesley Senior Citizen Program	86,215
Y-CAT	9,798
Young Adult Guidance Center	55,000

Program Element b. Job Training/Placement \$ 75,517

Achor Center Jobs	28,153
Community-Based Service (Bobby Dodd Industries)	47,364

PROGRAM AREA A-4**PROGRAM ADMINISTRATION****\$ 1,920,662****Program Element a. Program Administration \$1,920,662**

CDBG Grant Administration	1,264,950
Indirect Cost Recovery to the General Fund	590,712
Joint Venture in Fair Housing	45,000
Pathways Community Network	20,000

Section 3: That the following CDBG projects adopted by City Council on November 4, 2002 and approved by the Mayor on November 8, 2002 in Resolution 02-R-1671 be included in the 2004 Annual Action Plan of the 2000-2004 Consolidated Plan for the second year of funding of their 1st year funding:

Adult Day Care	\$ 30,000
Alternate Life Paths	63,500
Atlanta Mentor Employment Program	34,100
Boulevard House	27,609
Café 458	27,400
Cascade House	15,000
Community Advanced Practice Nurses	50,000
Community Design Center	133,551
Compeer Atlanta	12,000
Covenant Community Vocational Services	30,000
Furniture Bank	70,000
Genesis Shelter	27,000
Housemate Match	20,000
Latin American Association Jobs Program	50,700
Latin American Association Resource Program	35,000
Legal Services	85,500
Literacy Action Job Training	30,000
Meals On Wheels	30,800
Night Hospitality at Clifton	37,000
Northside Shepherd Center	4,000
Odyssey III	90,000
Project Connect	77,000
Resettlement Program	72,300
Samaritan House	6,900
Shearith Israel Night Shelter	12,000
Steps To Keep One Employed	35,000
The Atlanta Collaboration Kitchen	30,000
The Renewal Project	25,000
Transition House	32,888
Trinity Community Ministries	11,164
Trinity House/Lodge	13,516

Section 4: That the following projects are hereby approved for inclusion in Atlanta's Year 2004 Emergency Shelter Grant (ESG) Program:

	\$ 269,988
Families First Group Home	15,000
Midtown Assistance Program	11,000
Milton Avenue Women & Children's Emergency Shelter	96,886
Steps To Keep One's Own Home	15,000
Transitional Supportive Housing for Ex-Offenders	57,000
Traveler's Aid Transitional Housing	63,102
Zaban Night Shelter	12,000



Section 5: That the following ESG projects adopted by City Council on November 4, 2002 and approved by the Mayor on November 8, 2002 in Resolution 02-R-1671 be included in the 2004 Annual Action Plan of the 2000-2004 Consolidated Plan for the second year of funding of their two-year funding:

Atlanta Children's Shelter Aftercare Services	\$ 25,000
Atlanta Enterprise Center	60,900
Partnership Against Domestic Violence	20,000
Samaritan House	38,000
Transition House	7,112

Section 6: That the following projects are hereby approved for inclusion in Atlanta's Year 2004 HOME Investment Partnership Program (HOME):

	\$ 4,007,880
CAMP Capitol View Estates Acquisition	200,000
HDDC Rehabilitation	201,182
HOME Grant Administration	363,500
Indirect Costs Recovery to the General Fund	38,470
Multi-Unit Loan Program	1,450,000
Owner-Occupied Rehabilitation	1,554,728
Tyler Place Vine City Community Revitalization	200,000

Section 7: That the following projects are hereby approved for inclusion in Atlanta's Year 2004 Housing Opportunities for Persons With AIDS (HOPWA) Program:

	\$ 3,983,000
Action Ministries HOPWA Program	176,930
AID Gwinnett	63,877
AIDS Legal Project	140,000
Childkind Foster Care	65,700
Cobb HOPWA/Board of Health	416,142
Dekalb Board of Health	156,708
Furniture Bank/HOPWA	50,400
HIV/AIDS Needs Assessment and Housing Plan	100,000
HOPWA Administration	119,490
Housemate Match HOPWA	86,100
Jerusalem House Program for Single Adults Program	210,000
Jerusalem House Scattered Site Housing	173,000
Jerusalem House Women and Children	210,000
Matthew's Place	199,973
Our Common Welfare: Housing/Dekalb	184,693
Our Common Welfare: Housing/Fulton	58,949
Positive Impact	52,238
Project Assist	150,000
Project Open Hand	152,513
Reserve for New or Expansion of Priority Projects	121,758
Southside Legacy House	151,958
Southside Legacy Village	204,389
The Edgewood: Facility Operations	218,634
The Edgewood: Supportive Services	205,144
Traveler's Aid HIV/AIDS Emergency /Transitional Housing	314,394



Section 8: That the following projects be approved for funding in Atlanta's Year 2005 Annual Action Plan of the 2005-2009 Consolidated Plan subject to satisfactory implementation of their 2004 Project, and receipt of 2005 Consolidated Plan grants:

Community Based Services (Bobby Dodd Center)	\$	59,414
Legal Clinic For The Homeless		50,000
Pathways		20,000
Predatory Mortgage Defense Project		55,500
Transitional Supportive Housing for Ex-Offenders		70,400
Traveler's Aid Transitional Housing		88,184
Zaban Night Shelter		15,000

Section 9: That all resolutions and parts of resolutions in conflict with this resolution are hereby repealed.

A true copy,

Rhonda Dauphin Johnson
Municipal Clerk, CMC

ADOPTED by the Council
APPROVED by the Mayor

NOV 03, 2003
NOV 10, 2003

RCS# 5148
11/03/03
2:56 PM

Atlanta City Council

Regular Session

03-R-1580 SUBMIT 2004 ANNL ACTN PLAN TO U.S. DEPT.
 OF HOUSING AND URBAN DEVELOPMENT
 ADOT ON SUB

YEAS: 12
NAYS: 0
ABSTENTIONS: 0
NOT VOTING: 1
EXCUSED: 0
ABSENT 3

Y Smith	Y Archibong	Y Moore	Y Mitchell
B Starnes	Y Fauver	B Martin	Y Norwood
Y Young	Y Shook	Y Maddox	B Willis
Y Winslow	Y Muller	Y Boazman	NV Woolard

03-2-1580

(Do Not Write Above This Line)

COMMUNITY DEVELOPMENT/HUMAN RESOURCES COMMITTEE

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SUBSTITUTE

- ☐ CONSENT REFER
☐ REGULAR REPORT REFER
☐ ADVERTISE & REFER
☐ 1st ADOPT 2nd READ & REFER
☐ PERSONAL PAPER REFER

Date Referred
Referred To: **ADOPTED BY**
Date Referred **NOV 03 2003**
Referred To:
Date Referred **COUNCIL**
Referred To:

First Reading

Committee
Date
Chair
Referred To

Committee
Date
Chair
Action
Fav, Adv, Hold (see rev. side)
Other
Members

11/30/03

11/12/03

Refer To

Committee
Date
Chair
Action
Fav, Adv, Hold (see rev. side)
Other
Members

11/12/03

11/12/03

Refer To

Committee
Date
Chair
Action
Fav, Adv, Hold (see rev. side)
Other
Members

11/30/03

11/12/03

Refer To

Committee
Date
Chair
Action
Fav, Adv, Hold (see rev. side)
Other
Members

11/12/03

11/12/03

Refer To

- FINAL COUNCIL ACTION
☐ 2nd ☐ 1st & 2nd ☐ 3rd
Readings
☐ Consent ☐ V Vote ☒ RC Vote

CERTIFIED

NOV 03 2003

NOV 03 2003

MAYOR'S ACTION

MAYOR'S ACTION

APPROVED

MAYOR